



Notice of and Opportunity for Public Comment – New PFC Application and Amendments

November 13, 2024



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Section 1

Overview

Overview

- The Maryland Aviation Administration (MAA) intends to submit to the Federal Aviation Administration (FAA) a new application and amend PFC Application #15.
- The proposed new application would:
 - Maintain the PFC level at \$4.50 per eligible enplaned passenger
 - Increase overall collection authority by \$22.5 million
 - Extend collection authority from March 1, 2032 to September 1, 2032
 - Include funding for 3 projects
 - Multi-Use Flight Information Display System (MUFIDS) replacement
 - Concourse E Ticket Counter Expansion
 - Concourse A/B Ticket Counter Expansion
- PFC Application #15 would be amended to reflect scope and/or budget changes for two projects.

Section 2

Notice of and Opportunity for Public Comment

Notice of and Opportunity for Public Comment

- **In accordance with Section 158.24 of 14 CFR Part 158, these materials constitute written notice of an opportunity for public comment on the new PFC application and include:**
 - PFC level, estimated total PFC revenue to be collected, proposed charge effective date, estimated charge expiration date, and estimated total PFC revenue for the project and the application
 - Name and contact for the person within the public agency to whom the comments should be sent
 - A description and brief justification of the projects

- **Public comments will be accepted through December 14, 2024 and should be sent to:**

Amy Bathurst
Manager of Capital Programs
Maryland Aviation Administration
abathurst@bwiairport.com

Attn. Office of Capital Programs
P.O. Box 8766
BWI Airport, MD 21240

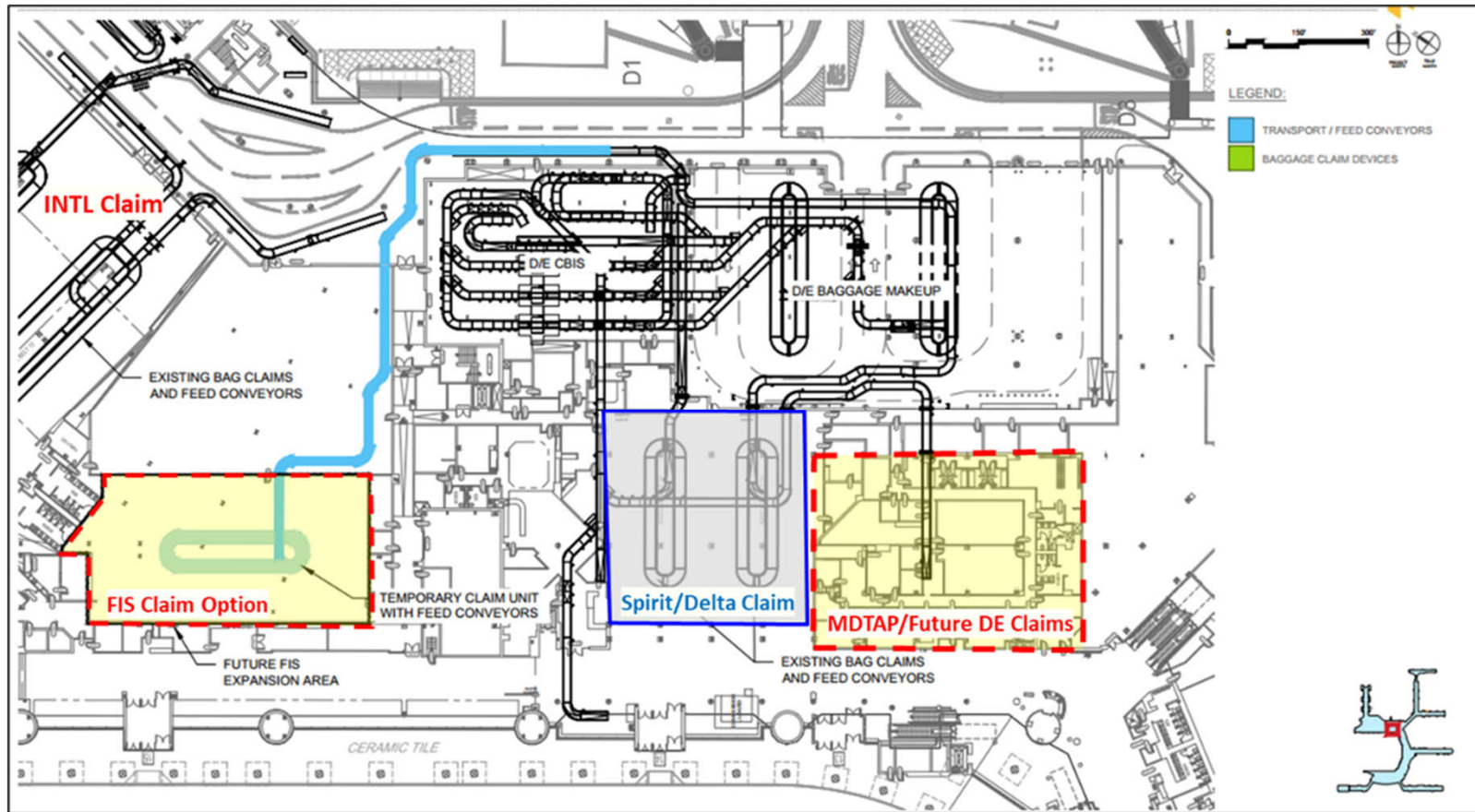
Section 3

Proposed Amendments to PFC Application #15

15-001 D/E Baggage Claim Expansion - Design Only

- Original Scope**
- In PFC #15, MAA received approval for the design of an expansion of the D/E Baggage Claim into the existing MDTA police offices, Delta and Spirit baggage service offices, and USO lounge.
- Revised Scope**
- As design progressed, a simplified location for the needed baggage claim expansion was identified. As part of 12-001 International Concourse Terminal Expansion, a shell space was built to accommodate an additional bag belt.
- Proposed Amendment**
- Expansion in the available FIS shell space rather than in the space that requires relocations.
 - The number of additional baggage claim belts will be one versus two.
 - No change in project budget or justification.

15-001 D/E Baggage Claim Expansion - Design Only



15-003 Concourse E Outbound Baggage Handling System (BHS)

- Original Scope**
- The project includes replacement of the two legacy outbound conveyors, installation of one additional baggage make-up belt and one additional explosive detection system (EDS) machine.
- Proposed Amendment**
- Bids came in higher than estimated.
 - Original Budget: \$39,400,000
 - Revised Budget: \$44,339,040
 - Increase: \$4,939,040
 - No change in project scope or justification.

Section 4

New PFC Application #16

PFC Application #16 Plan of Finance

Project Title	PFC Level	(in thousands)		
		PFC Pay-go	TTF Funding	Total
MUFIDS Replacement	\$4.50	\$6,000	\$4,000	\$10,000
Concourse E Ticket Counter Expansion	4.50	14,000	6,000	20,000
Concourse A/B Ticket Counter Expansion	4.50	<u>2,500</u>	<u>2,900</u>	<u>5,400</u>
		\$22,500	\$12,900	\$35,400

MUFIDS

Project Description

- Replacing MUFIDs system and associated Airport Operational Database (AODB). The equipment being replaced is:
 - PFC eligible: Flight Information Display System (FIDS), Baggage Information Display System (BIDS), Gate Information Display System (GIDS), Digital Wayfinding Displays, and Ticket counter LED signage
 - Partially PFC eligible: Video Mount Wall Displays & Content, and Networked data systems
 - PFC ineligible: Advertising Displays & Content, Back Office Display System (BODS), MAA “back-of-house”/administrative videoconferencing / teleconferencing systems, MAA administrative conference room audiovisual systems
- The PFC eligible equipment will be placed in public circulation areas including ticketing counters, bag claim areas, and public walkways. Equipment installed in the train station and MAA administrative areas is considered PFC ineligible.

Project Justification

- The existing MUFIDs equipment is 10-15 years old and was installed between 2010 and 2015. The existing MAA hardware is reaching the end of support and sales life. Most parts are no longer manufactured, system software and cyber security is no longer offered or supported and there is limited overall systemwide engineering support available.

Concourse E Ticket Counter Expansion

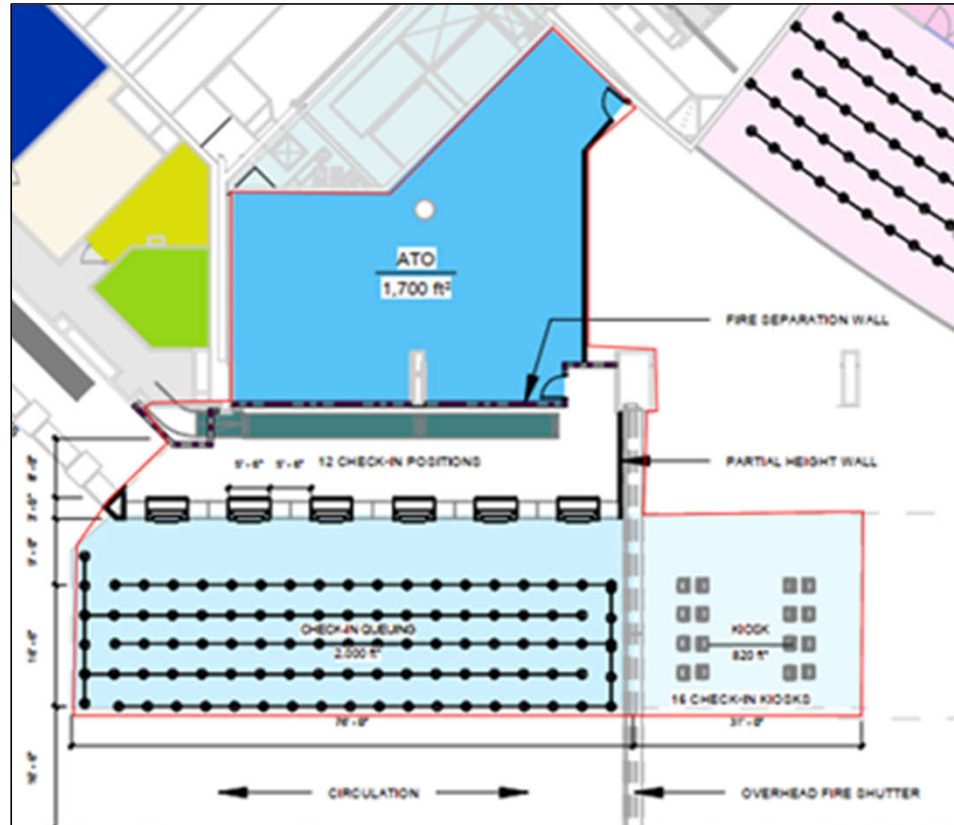
Project Description

- This project will add new 6 ticket counters with 12 positions, kiosk and queueing space, and airline ticketing office (ATO) space between the end of the existing Terminal E south ticket counters and the D/E Connector Security Screening Checkpoint (SSCP) queueing area. Project includes bag belt extension and modification to fire wall.
- The ticket counters will be outfitted with common use equipment and available to all airlines on a common use basis.

Project Justification

- The additional ticket counters are needed to provide needed capacity during peak times in Terminals D and E. All ticket counters are in use during peak periods and no additional flights can be accommodated at peak times for new entrants or expansion by incumbents.

Concourse E Ticket Counter Expansion



Concourse A/B Ticket Counter Expansion

Project Description

- This project will replace the vacated DuClaw restaurant space with additional ticket counters and additional ATO space. This project will allow Southwest to relocate from the BC Zone ticket counters which provides space for other carriers to move into. An additional 8 positions with 16 counters and associated queuing space would be provided.

Project Justification

- The additional ticket counters are needed to accommodate the growth of activity and additional gates in the A/B complex.

Concourse A/B Ticket Counter Expansion

